

State of Washington
Budgeted Operating Expenditures
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

Fiscal Year 2009 Through June 30, 2009

**Contributions to
Retirement Systems**

Fiscal Year 2008 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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Programs

Law Enfcnt Offc and Firefighter Ret	45,926	51,122	51,137	(15)
Judicial Retirement System	9,600	10,200	10,200	
Agency Total	55,526	61,322	61,337	(15)

Objects of Expenditures

Grants, Benefits & Client Services	55,526	61,322	61,337	(15)
Total Objects of Expenditure	55,526	61,322	61,337	(15)

Source of Funds

General Fund - State	55,526	61,322	61,337	(15)
Total Source of Funds	55,526	61,322	61,337	(15)

Notes:

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.
Amounts may not be exact due to rounding.